

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
HB 306 2011 General Session
School Building Construction Impact Fees

Sponsor: Representative Kraig Powell
Agency Contact: Jenefer Youngfield
Agency: Utah State Office of Education

Lead Analyst: Ben Leishman
Title: School Construction Specialist
Office: 801-538-7669 **Cell:** 801-513-6682

A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input type="checkbox"/> | There is no fiscal impact on local governments. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on businesses |
| <input type="checkbox"/> | There is no fiscal impact on individuals. |
| <input checked="" type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

This bill modifies definitions related to impact fees; establishes a process for a local school board to impose a school impact fee on residential construction; and provides... *Continued on second tab.*

** See notation continued on USOE Agency Response Tab 2*

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 13-14 ("local school board to impose a school impact fee on residential construction") represents the.. *Continued on second tab.*

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

School districts and charter schools may see an increase in revenues as they are included in the definition of a "public facility" and would thus be able to impose impact fees on residential construction, that weren't previously allowed. Individuals may be required to pay impact fees to school districts and charter schools for residential construction that weren't previously imposed, which could potentially affect the money available for construction and add limitations to project scopes.

E. REVENUES

Select Fund

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Current Budget Year
FY 2011

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Coming Budget Year
FY 2012

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Future Budget Year
FY 2013

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Total 0

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F. COSTS by FUND

Select Fund

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Current Budget Year
FY 2011

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Coming Budget Year
FY 2012

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Future Budget Year
FY 2013

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Total 0

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G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

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Coming Budget Year
FY 2012

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Future Budget Year
FY 2013

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Total 0

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H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

School districts and charter schools would have a new way to receive funds, which could potentially increase funds available.

Businesses

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Individuals

Individuals may find residential construction to be more costly as school districts and charter schools impose impact fees.